

1	6. Utilities			
2	a. Telephone	929		929
3	b. Toll Call	500		500
4	7. Capital Outlay			
5	a. Office Equipment/ Furniture	12,500		12,500
7	8. Miscellaneous	<u>1,200,000</u>		<u>1,200,000</u>
8	TOTAL	\$1,388,123		\$1,388,123
9	G. Food Stamp			
10	1. Personnel Services	\$ 531,477	\$ 507,935	\$1,039,412
11		(25.0 FTE)	(23.0 FTE)	(48.0 FTE)
12	2. Travel & Transportation			
13	a. Local Mileage	350	350	700
14	b. Off-Island	4,560	2,750	7,310
15	3. Contractual Services	204,094	204,095	408,189
16	4. Supplies & Materials	9,925	9,925	19,850
17	5. Equipment	3,039	3,039	6,078
18	6. Client Payments	13,750	13,750	27,500
19	7. Utilities			
20	a. Telephone	18,425	18,425	36,850
21	b. Toll Call	750	750	1,500
22	8. Capital Outlay			
23	a. Office Equipment/ Furniture	15,000	15,000	30,000
25	b. Renovation	<u>13,140</u>	<u>13,140</u>	<u>26,280</u>
26	TOTAL	\$ 814,510	\$ 789,159	\$1,603,669
27	H. Assistance Payment			
28	1. Personnel Services	\$568,686		\$568,686

1		(24.0 FTE)		(24.0 FTE)
2	2. Travel & Transportation			
3	a. Local Mileage	300		300
4	b. Off-Island	7,310		7,310
5	3. Contractual Services	106,900		106,900
6	4. Supplies & Materials	10,800		10,800
7	5. Equipment	1,000		1,000
8	6. Assistance Payments	1,799,794	3,800,000	5,599,794
9	7. Utilities			
10	a. Telephone	12,850		12,850
11	8. Capital Outlay	<u>4,000</u>	<u> </u>	<u>4,000</u>
12	TOTAL	\$2,511,640	\$3,800,000	6,311,640
13	I. Medicaid			
14	1. Personnel Services	\$ 198,370	\$ 178,290	\$ 376,660
15		(7.0 FTE)	(6.0 FTE)	(13.0 FTE)
16	2. Travel			
17	a. Local	250	250	500
18	b. Off-Island	9,522	5,000	14,522
19	3. Contractual Services	52,150	52,150	104,300
20	4. Supplies & Materials	2,600	2,600	5,200
21	5. Medical Payments	2,250,000	2,250,000	4,500,000
22	6. Utilities			
23	a. Telephone	960	960	1,920
24	7. Equipment	1,500	1,500	3,000
25	8. Capital Outlay	<u>9,250</u>	<u>9,250</u>	<u>18,500</u>
26	TOTAL	\$2,524,602	\$2,500,000	\$5,024,602
27	J. Medically Indigent Program			
28	1. Personnel Services	\$ 258,603		\$ 258,603

1		(11.0 FTE)		(11.0 FTE)
2	2. Travel & Transportation			
3	a. Off-Island Travel	7,880		7,880
4	3. Contractual Services	103,342		103,342
5	4. Supplies & Materials	3,145		3,145
6	5. Equipment	3,000		3,000
7	6. Utilities			
8	a. Telephone	1,152		1,152
9	b. Toll Call	2,000		2,000
10	7. Capital Outlay	<u>17,500</u>		<u>17,500</u>
11	TOTAL	\$396,622		\$396,622
12	K. Hawaii Medical Referral			
13	1. Contractual Services	<u>\$150,700</u>		<u>\$150,700</u>
14	TOTAL	\$150,700		\$150,700
15	TOTAL PART H	\$9,719,461	\$ 7,991,188	\$17,710,649

PART I

SENIOR CITIZENS DIVISION

18		GENERAL	OTHER	FEDERAL	
19		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
20	A. State Office on Aging				
21	1. Personnel Services	\$ 104,342			\$104,342
22		(3.0 FTE)			(3.0 FTE)
23	2. Travel & Transportation				
24	a. Local Mileage	7,400			7,400
25	b. Off-Island Travel	10,663			10,663
26	3. Contractual Services	21,590		28,571	50,161
27	4. Supplies & Materials	2,387		7,163	9,550
28	5. Equipment	1,225		3,675	4,900

1	6. Miscellaneous			
2	a. Council Reimbursement	2,250	6,750	9,000
3	7. Utilities			
4	a. Telephone	1,075	3,225	4,300
5	b. Toll Call	275	825	1,100
6	8. Capital Outlay	<u>7,375</u>	<u>22,125</u>	<u>29,500</u>
7	TOTAL	\$158,582	\$ 72,334	\$ 230,916
8	B. State Agency Administration			
9	1. Personnel Services	\$ 493,469		\$ 493,469
10		(17.0 FTE)		(17.0 FTE)
11	2. Contractual Services			
12	a. Governor's Conference			
13	on Aging	<u>10,000</u>		<u>10,000</u>
14	TOTAL	\$ 503,469		\$ 503,469
15	C. Title III-B, Elderly			
16	Support Services			
17	1. Contractual Services	<u>\$ 510,697</u>	<u>\$ 857,467</u>	<u>\$1,368,164</u>
18	TOTAL	\$ 510,697	\$ 857,467	\$1,368,164
19	D. Title III, C.I. Congregate Meals			
20	1. Contractual Services	<u>\$ 238,177</u>	<u>\$ 652,719</u>	<u>\$ 890,896</u>
21	TOTAL	\$ 238,177	\$ 652,719	\$ 890,896
22	E. Title III, C.2, Home			
23	Delivered Meals			
24	1. Contractual Services	<u>\$ 57,755</u>	<u>\$196,365</u>	<u>\$254,120</u>
25	TOTAL	\$ 57,755	\$196,365	\$254,120
26	F. Title III, D. Home Services			
27	1. Contractual Services	<u>\$ 3,555</u>	<u>\$ 12,085</u>	<u>\$ 15,640</u>
28	TOTAL	\$ 3,555	\$ 12,085	\$ 15,640

1	G. Adult Protective Services		
2	1. Personnel Services	\$ 260,300	\$ 260,300
3		(9.0 FTE)	(9.0 FTE)
4	2. Travel & Transportation		
5	a. Local	2,000	2,000
6	b. Off-Island	6,000	6,000
7	3. Contractual Services	206,000	206,000
8	4. Supplies & materials	3,500	3,500
9	5. Equipment	1,000	1,000
10	6. Miscellaneous	3,000	3,000
11	7. Utilities		
12	a. Telephone	3,500	3,500
13	b. Toll Call	3,800	3,800
14	8. Capital Outlay	<u>25,000</u>	<u>25,000</u>
15	TOTAL	\$ 514,100	\$ 514,100
16	TOTAL PART IX	\$1,986,335	\$1,790,970 \$3,777,305
17	GRAND TOTAL PART XLII	\$20,763,460	\$9,782,158 \$30,545,618
18	DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES		

PART XLIII

DEPARTMENT OF PUBLIC WORKS

PART A

Administration

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
A. For General Operations				
1. Personnel Services	\$1,476,730			\$1,476,730
	(56.0 FTE)			(56.0 FTE)
2. Operating Expenses	987,096			987,096
3. Utilities				
a. Power	477,924			477,924
b. Water/Sewer	30,000			30,000
c. Telephone	66,150			66,150
4. Capital Outlay	<u>126,835</u>			<u>126,835</u>
TOTAL	\$3,164,735			\$3,164,735
TOTAL PART A	\$3,164,735			\$3,164,735

PART B

Building Maintenance

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
A. For General Operations				
1. Personnel Services	\$1,683,609			\$1,683,609
	(59.0 FTE)			(59.0 FTE)
2. Operating Expenses	380,331			380,331
3. Capital Outlay	<u>135,190</u>			<u>135,190</u>
TOTAL	\$2,199,130			\$2,199,130
TOTAL PART B	\$2,199,130			\$2,199,130

PART C

Bus Operations

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
A. For General Operations				
1. Personnel Services	\$6,810,208			\$6,810,208
	(224.0 FTE)			(224.0 FTE)
2. Operations Expenses	564,079			564,079
3. Capital Outlay	<u>204,895</u>			<u>204,895</u>
TOTAL	\$7,579,182			\$7,579,182
TOTAL PART C	\$7,579,182			\$7,579,182

PART D

Capital Improvement Projects

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
A. For General Operations				
1. Personnel Services	\$2,189,435			\$2,189,435
	(73.0 FTE)			(73.0 FTE)
2. Operating Expenses	51,781			51,781
3. Capital Outlay	<u>534,800*</u>			<u>534,800*</u>
TOTAL	\$2,776,016			\$2,776,016

*Of this amount, Two Hundred Seventy Thousand Dollars (\$270,000) are to be expended at the rate of \$15,000 per municipality for asphalt topping of village roads chosen by the respective Municipal Planning Councils.

TOTAL PART D	\$2,776,016			\$2,776,016
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PART E

Highways

GENERAL	OTHER	FEDERAL
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	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
1				
2	A. For General Operations			
3	1. Personnel Services	\$956,761		\$956,761
4		(31.0 FTE)		(31.0 FTE)
5	2. Operating Expenses	551,559		551,559
6	3. Capital Outlay	<u>180,627</u>		<u>180,627</u>
7	TOTAL	\$1,688,947		\$1,688,947
8	TOTAL PART E	\$1,688,947		\$1,688,947

PART F

Solid Waste Management

	<u>GENERAL</u>	<u>OTHER</u>	<u>FEDERAL</u>	<u>TOTAL</u>
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
11				
12				
13	A. For General Operations			
14	1. Personnel Services	\$1,874,208		\$1,874,208
15		(73.0 FTE)		(73.0 FTE)
16	2. Operating Expenses	483,600		483,600
17	2. Capital Outlay	<u>655,200</u>		<u>655,200</u>
18	TOTAL	\$3,013,008		\$3,013,008
19	TOTAL PART F	\$3,013,008		\$3,013,008

PART G

Transportation Maintenance

	<u>GENERAL</u>	<u>OTHER</u>	<u>FEDERAL</u>	<u>TOTAL</u>
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
22				
23				
24	A. For General Operations			
25	1. Personnel Services	\$2,823,472		\$2,823,472
26		(104.0 FTE)		(104.0 FTE)
27	2. Operating Expenses	139,760		139,760
28	3. Capital Outlay	<u>166,000</u>		<u>166,000</u>

1	TOTAL	\$3,129,232		\$3,129,232
2	TOTAL PART G	\$3,129,232		\$3,129,232
3	PART H			
4	Abandoned Vehicles			
5	GENERAL	OTHER	FEDERAL	
6	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
7	A. For Abandoned Vehicles			
8	1. Contractual Services	<u>\$ 90,000</u>		<u>\$90,000</u>
9	TOTAL	\$ 90,000*		\$90,000
10	TOTAL PART H	\$ 90,000*		\$90,000
11	GRAND TOTAL PART XLIII	\$23,550,250	\$ 90,000*	\$23,640,250
12	DEPARTMENT OF PUBLIC WORKS			
13	*Abandoned Vehicle Fund			

PART XLIV

SUPERIOR COURT OF GUAM

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>

A. For Administration

1. Personnel Services	\$ 922,777			\$ 922,777
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	(27.0 FTE)			(27.0 FTE)
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2. Operating Expenses	572,412			572,412
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3. Lease of Office Space	193,416			193,416
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4. Utilities

a. Power	156,000			156,000
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b. Water/Sewer	9,600			9,600
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c. Telephone	26,831			26,831
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d. Toll Calls	12,600			12,600
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5. Capital Outlay	81,344			81,344
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6. Miscellaneous

a. Personnel

Development	12,006			12,006
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b. Contingency Fund	<u>10,000</u>			<u>10,000</u>
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TOTAL	\$1,996,986			\$1,996,986
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B. For Financial Management

1. Personnel Services	\$ 322,482			\$ 322,482
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	(10.0 FTE)			(10.0 FTE)
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2. Operating Expenses	7,173			7,173
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3. Miscellaneous

a. Personnel Development	<u>2,030</u>			<u>2,030</u>
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TOTAL	\$ 331,685			\$ 331,685
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C. For Courts/Ministerial Offices

1	1. Personnel Services	\$2,494,937	\$2,494,937
2		(73.0 FTE)	(73.0 FTE)
3	2. Operating Expenses	61,988	61,988
4	3. Contingency Fund	10,000	10,000
5	4. Jury Services	400,000	400,000
6	5. Court Appointed		
7	Legal Service	675,000	675,000
8	6. Personnel Development	<u>2,000</u>	<u>2,000</u>
9	TOTAL	\$3,643,925	\$3,643,925
10	D. For Marshal's Office		
11	1. Personnel Services	\$1,038,265	\$1,038,265
12		(35.0 FTE)	(35.0 FTE)
13	2. Operating Expenses	8,555	8,555
14	3. Miscellaneous		
15	a. Personnel		
16	Development	<u>2,680</u>	<u>2,680</u>
17	TOTAL	\$1,049,500	\$1,049,500
18	E. For Probation Services		
19	1. Personnel Services	\$1,347,481	\$1,347,481
20		(41.0 FTE)	(41.0 FTE)
21	2. Operating Expenses	<u>9,746</u>	<u>9,746</u>
22	TOTAL	\$1,357,227	\$1,357,227
23	F. For Judicial Council		
24	1. Operating Expenses	\$ 16,953	16,953
25	2. For the Stipends of the Judicial		
26	Council as required by		
27	Section 121 of the Civil		
28	Procedure Code of Guam	<u>4,800</u>	<u>4,800</u>

1	TOTAL	\$ 21,753	\$ 21,753
2	G. For the Board of Law Examiners		
3	1. Operating Expenses	\$ 10,730	10,730
4	2. For the Stipends of the Board		
5	of Law Examiners as required		
6	by Section 28015 of the		
7	Government Code of Guam	<u>4,800</u>	<u>4,800</u>
8	TOTAL	\$ 15,530	\$15,530
9	GRAND TOTAL PART XLIV	\$8,416,606	\$8,416,606
10	<u>SUPERIOR COURT OF GUAM</u>		

PART XLV

GUAM MEMORIAL HOSPITAL AUTHORITY

Section 1. The estimated revenues of the Hospital Operations Fund for the Guam Memorial Hospital Authority for Fiscal Year 1990 are as follows:

Net Patient Revenues:	\$26,663,567
Collection on Prior Years Patient Accounts Receivables:	5,000,000
Other Operating Revenues:	509,732
Non Operating Revenues:	500,000
Legislative Subsidy	<u>5,635,063</u>
TOTAL	\$38,308,362

Section 2. The sum of Thirty Eight Million Three Hundred Eight Thousand Three Hundred Sixty-Two Dollars (\$38,308,362) are appropriated from the Hospital Operations Fund to the Guam Memorial Hospital Authority to fund the Fiscal Year 1990 operations of the Guam Memorial Hospital Authority as follows:

	GENERAL	OTHER	FEDERAL	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>TOTAL</u>
A. Administration				
110. Personnel Services		\$554,429		\$554,429
		(15.0 FTE)		(15.0 FTE)
220. Travel & Training		14,000		14,000
230. Contractual Services		522,024		522,024
240. Supplies & Materials		25,000		25,000
290. Miscellaneous		9,500		9,500
360. Utilities		<u>683,540</u>		<u>683,540</u>
TOTAL		\$1,808,493		\$1,808,493
B. Board of Trustees				
110. Personnel Services		\$ 85,797		\$ 85,797
		(2.0 FTE)		(2.0 FTE)

1	220. Travel and Training	28,000	28,000
2	230. Contractual Services	331,100	331,100
3	240. Supplies & Materials	7,708	7,708
4	290. Miscellaneous	<u>5,352</u>	<u>5,352</u>
5	TOTAL	\$ 457,957	\$ 457,957
6	C. Cafeteria		
7	110. Personnel Services	\$ 369,558	\$ 369,558
8		(16.0 FTE)	(16.0 FTE)
9	220. Travel & Training	4,700	4,700
10	230. Contractual Services	2,000	2,000
11	240. Supplies & Materials	265,000	265,000
12	250. Equipment	5,000	5,000
13	290. Miscellaneous	850	850
14	450. Capital Outlay	<u>29,500</u>	<u>29,500</u>
15	TOTAL	\$ 676,608	\$ 676,608
16	D. Cardiopulmonary, Neurology Lab		
17	110. Personnel Services	\$ 410,246	\$ 410,246
18		(16.0 FTE)	(16.0 FTE)
19	220. Travel & Training	4,900	4,900
20	230. Contractual Services	120,000	120,000
21	240. Supplies & Materials	354,988	354,988
22	250. Equipment	1,193	1,193
23	290. Miscellaneous	600	600
24	450. Capital Outlay	<u>119,400</u>	<u>119,400</u>
25	TOTAL	\$1,011,327	\$1,011,327
26	E. Communication Center		
27	110. Personnel Services	\$ 178,713	\$ 178,713
28		(9.0 FTE)	(9.0 FTE)

1	220.	Travel & Training	7,000	7,000
2	230.	Contractual Services	31,000	31,000
3	240.	Supplies & Materials	2,000	2,000
4	250.	Equipment	2,475	2,475
5	290.	Miscellaneous	1,150	1,150
6	450.	Capital Outlay	<u>3,200</u>	<u>3,200</u>
7		TOTAL	\$ 225,538	\$ 225,538
8		F. Data Processing		
9	110.	Personnel Services	\$ 358,675	\$ 358,675
10			(13.0 FTE)	(13.0 FTE)
11	220.	Travel & Training	8,000	8,000
12	230.	Contractual Services	98,000	98,000
13	240.	Supplies & Materials	25,000	25,000
14	450.	Miscellaneous	100	100
15	450.	Capital Outlay	<u>25,000</u>	<u>25,000</u>
16		TOTAL	\$ 514,775	\$ 514,775
17		G. Dietary		
18	110.	Personnel Services	\$ 501,179	\$ 501,179
19			(25.0 FTE)	(25.0 FTE)
20	220.	Travel & Training	4,000	4,000
21	230.	Contractual Services	927,481	927,481
22	240.	Supplies & Materials	70,100	70,100
23	250.	Equipment	396	396
24	290.	Miscellaneous	600	600
25	450.	Capital Outlay	<u>122,160</u>	<u>122,160</u>
26		TOTAL	\$ 1,625,916	\$ 1,625,916
27		H. Fiscal Services		
28	110.	Personnel Services	\$ 660,904	\$ 660,904

1	K. Laboratory		
2	110. Personnel Services	\$1,448,988	\$1,448,988
3		(47.0 FTE)	(47.0 FTE)
4	220. Travel & Training	5,000	5,000
5	230. Contractual Services	153,565	153,565
6	240. Supplies & Materials	500,500	500,500
7	250. Equipment	897	897
8	290. Miscellaneous	11,500	11,500
9	450. Capital Outlay	<u>39,657</u>	<u>39,657</u>
10	TOTAL	\$2,160,107	\$2,160,107
11	L. Laundry		
12	110. Personnel Services	\$ 183,279	\$ 183,279
13		(10.0 FTE)	(10.0 FTE)
14	220. Travel & Training	2,000	2,000
15	230. Contractual Services	231,800	231,800
16	240. Supplies & Materials	60,000	60,000
17	250. Equipment	500	500
18	450. Capital Outlay	<u>71,000</u>	<u>71,000</u>
19	TOTAL	\$ 548,579	\$ 548,579
20	M. Maintenance		
21	110. Personnel Services	\$ 1,533,027	\$ 1,533,027
22		(52.0 FTE)	(52.0 FTE)
23	220. Travel & Training	20,000	20,000
24	230. Contractual Services	336,500	336,500
25	240. Supplies & Materials	329,500	329,500
26	290. Miscellaneous	1,500	1,500
27	450. Capital Outlay	<u>402,000</u>	<u>402,000</u>
28	TOTAL	\$ 2,622,527	\$ 2,622,527

1	N.	Medical Director's Office		
2	110.	Personnel Services	\$ 2,166,397	\$ 2,166,397
3			(34.0 FTE)	(34.0 FTE)
4	220.	Travel & Training	54,000	54,000
5	230.	Contractual Services	250,000	250,000
6	240.	Supplies & Materials	58,750	58,750
7	250.	Equipment	5,870	5,870
8	290.	Miscellaneous	2,000	2,000
9	450.	Capital Outlay	<u>24,330</u>	<u>24,330</u>
10		TOTAL	\$ 2,561,347	\$ 2,561,347
11	O.	Medical Records		
12	110.	Personnel Services	\$ 675,677	\$ 675,677
13			(32.0 FTE)	(32.0 FTE)
14	220.	Travel & Training	13,920	13,920
15	230.	Contractual Services	37,000	37,000
16	240.	Supplies & Materials	17,706	17,706
17	290.	Miscellaneous	40,000	40,000
18	450.	Capital Outlay	<u>379,600</u>	<u>379,600</u>
19		TOTAL	\$1,163,903	\$1,163,903
20	P.	Nursing Administration		
21	110.	Personnel Services	\$ 644,939	\$ 644,939
22			(17.0 FTE)	(17.0 FTE)
23	220.	Travel & Training	68,000	68,000
24	230.	Contractual	21,500	21,500
25	240.	Supplies & Materials	7,542	7,542
26	250.	Equipment	1,598	1,598
27	290.	Miscellaneous	4,100	4,100
28	450.	Capital Outlay	<u>6,493</u>	<u>6,493</u>

1	TOTAL	\$ 754,172	\$ 754,172
2	Q. Personnel Management		
3	110. Personnel Services	\$ 252,173	\$ 252,173
4		(8.0 FTE)	(8.0 FTE)
5	220. Travel & Training	8,000	8,000
6	230. Contractual Services	1,700	1,700
7	240. Supplies & Materials	4,000	4,000
8	250. Equipment	2,700	2,700
9	290. Miscellaneous	3,200	3,200
10	450. Capital Outlay	<u>3,300</u>	<u>3,300</u>
11	TOTAL	\$ 275,073	\$ 275,073
12	R. Pharmacy		
13	110. Personnel Services	\$ 773,925	\$ 773,925
14		(26.0 FTE)	(26.0 FTE)
15	220. Travel & Training	4,480	4,480
16	230. Contractual Services	2,300	2,300
17	240. Supplies & Materials	2,006,500	2,006,500
18	250. Equipment	100	100
19	290. Miscellaneous	2,100	2,100
20	450. Capital Outlay	<u>27,400</u>	<u>27,400</u>
21	TOTAL	\$ 2,816,805	\$ 2,816,805
22	S. Planning		
23	110. Personnel Services	\$ 144,292	\$ 144,292
24		(4.0 FTE)	(4.0 FTE)
25	220. Travel & Training	8,500	8,500
26	230. Contractual Services	1,000	1,000
27	240. Supplies & Materials	800	800
28	250. Equipment	1,300	1,300

1	290.	Miscellaneous	1,050	1,050
2	450.	Capital Outlay	<u>7,900</u>	<u>7,900</u>
3		TOTAL	\$ 164,842	\$ 164,842
4		T. Procurement		
5	110.	Personnel Services	\$ 313,466	\$ 313,466
6			(13.0 FTE)	(13.0 FTE)
7	220.	Travel & Training	8,000	8,000
8	230.	Contractual Services	10,000	10,000
9	240.	Supplies & Materials	10,000	10,000
10	250.	Equipment	36,328	36,328
11	290.	Miscellaneous	20,600	20,600
12	450.	Capital Outlay	<u>30,100</u>	<u>30,100</u>
13		TOTAL	\$ 428,494	\$ 428,494
14		U. Radiology		
15	110.	Personnel Services	\$ 770,729	\$ 770,729
16			(27.0 FTE)	(27.0 FTE)
17	220.	Travel & Training	12,000	12,000
18	230.	Contractual Services	614,520	614,520
19	240.	Supplies & Materials	411,687	411,687
20	250.	Equipment	1,398	1,398
21	290.	Miscellaneous	2,900	2,900
22	450.	Capital Outlay	<u>189,000</u>	<u>189,000</u>
23		TOTAL	\$2,002,234	\$2,002,234
24		V. Social Services		
25	110.	Personnel Services	\$ 220,402	\$ 220,402
26			(7.0 FTE)	(7.0 FTE)
27	220.	Travel & Training	4,300	4,300
28	240.	Supplies & Materials	750	750

1	250.	Equipment	2,748	2,748
2	290.	Miscellaneous	650	650
3	450.	Capital Outlay	3,398	3,398
4		TOTAL	\$ 232,248	\$ 232,248
5	W.	Ancillary - Therapy		
6	110.	Personnel Services	\$ 448,406	\$ 448,406
7			(17.0 FTE)	(17.0 FTE)
8	220.	Travel & Training	4,360	4,360
9	230.	Contractual Services	15,150	15,150
10	240.	Supplies & Materials	19,900	19,900
11	250.	Equipment	970	970
12	290.	Miscellaneous	2,300	2,300
13	450.	Capital Outlay	16,650	16,650
14		TOTAL	\$ 507,736	\$ 503,736
15	X.	Hospital Education		
16	110.	Personnel Services	\$ 112,035	\$ 112,035
17			(3.0 FTE)	(3.0 FTE)
18	220.	Travel & Training	4,000	4,000
19	240.	Supplies & Materials	5,000	5,000
20	250.	Equipment	4,992	4,992
21	290.	Miscellaneous	5,000	5,000
22	450.	Capital Outlay	<u>18,985</u>	<u>18,985</u>
23		TOTAL	\$ 150,012	\$ 150,012
24	Y.	Telemetry		
25	110.	Personnel Services	\$ 811,655	\$ 811,655
26			(34.0 FTE)	(34.0 FTE)
27	240.	Supplies & Materials	84,278	84,278
28	250.	Equipment	5,400	5,400

1	290.	Miscellaneous	600	600
2	450.	Capital Outlay	<u>41,426</u>	<u>41,426</u>
3		TOTAL	\$ 943,359	\$ 943,359
4	Z.	Medical Surgical		
5	110.	Personnel Services	\$ 727,052	\$ 727,052
6			(31.0 FTE)	(31.0 FTE)
7	240.	Supplies & Materials	100,896	100,896
8	250.	Equipment	6,467	6,467
9	290.	Miscellaneous	600	600
10	450.	Capital Outlay	<u>51,500</u>	<u>51,500</u>
11		TOTAL	\$ 886,515	\$ 886,515
12	AA.	Emergency Room		
13	110.	Personnel Services	\$ 778,599	\$ 778,599
14			(27.0 FTE)	(27.0 FTE)
15	240.	Supplies & Materials	138,423	138,423
16	290.	Miscellaneous	600	600
17	450.	Capital Outlay	<u>49,290</u>	<u>49,290</u>
18		TOTAL	\$ 966,912	\$ 966,912
19	BB.	Skilled Nurse Facility		
20	110.	Personnel Services	\$ 590,145	\$ 590,145
21			(24.0 FTE)	(24.0 FTE)
22	240.	Supplies & Materials	87,219	87,219
23	250.	Equipment	2,475	2,475
24	290.	Miscellaneous	600	600
25	450.	Capital Outlay	<u>20,680</u>	<u>20,680</u>
26		TOTAL	\$ 701,119	\$ 701,119
27	CC.	Pediatric		
28	110.	Personnel Services	\$ 779,930	\$ 779,930

1			(29.0 FTE)	(29.0 FTE)
2	240.	Supplies & Materials	62,353	62,353
3	290.	Miscellaneous	600	600
4	450.	Capital Outlay	<u>63,584</u>	<u>63,584</u>
5		TOTAL	\$ 906,467	\$ 906,467
6	DD.	Surgical		
7	110.	Personnel Services	\$ 614,916	\$ 614,916
8			(23.0 FTE)	(23.0 FTE)
9	240.	Supplies & Materials	48,546	48,546
10	250.	Equipment	4,640	4,640
11	290.	Miscellaneous	600	600
12	450.	Capital Outlay	<u>24,404</u>	<u>24,404</u>
13		TOTAL	\$ 693,106	\$ 693,106
14	EE.	Obstetrics		
15	110.	Personnel Services	\$ 530,975	\$ 530,975
16			(22.0 FTE)	(22.0 FTE)
17	240.	Supplies & Materials	47,027	47,027
18	250.	Equipment	495	495
19	290.	Miscellaneous	600	600
20	450.	Capital Outlay	<u>27,722</u>	<u>27,722</u>
21		TOTAL	\$ 606,819	\$ 606,819
22	FF.	NICU		
23	110	Personnel Services	\$ 592,309	\$ 592,309
24			(22.0 FTE)	(22.0 FTE)
25	240.	Supplies & Materials	49,476	49,476
26	250.	Equipment	2,315	2,315
27	290	Miscellaneous	600	600
28	450.	Capital Outlay	<u>67,800</u>	<u>67,800</u>

1	TOTAL	\$ 712,500	\$ 712,500
2	GG. ICU/CCU		
3	110. Personnel Services	\$ 709,329	\$ 709,329
4		(21.0 FTE)	(21.0 FTE)
5	240. Supplies & Materials	88,956	88,956
6	250. Equipment	992	992
7	290. Miscellaneous	600	600
8	450. Capital Outlay	<u>62,030</u>	<u>62,030</u>
9	TOTAL	\$ 861,907	\$ 861,907
10	HH. Operating Room		
11	110. Personnel Services	\$ 748,865	\$ 748,865
12		(20.0 FTE)	(20.0 FTE)
13	240. Supplies & Materials	648,597	648,957
14	250. Equipment	2,700	2,700
15	290. Miscellaneous	600	600
16	450. Capital Outlay	<u>165,274</u>	<u>165,274</u>
17	TOTAL	\$1,566,036	\$1,566,036
18	II. Labor and Delivery		
19	110. Personnel Services	\$ 619,745	\$ 619,745
20		(19.0 FTE)	(19.0 FTE)
21	240. Supplies & Materials	160,211	160,211
22	250. Equipment	2,335	2,335
23	290. Miscellaneous	600	600
24	450. Capital Outlay	<u>74,000</u>	<u>74,000</u>
25	TOTAL	\$ 856,891	\$ 856,891
26	JJ. Hemodialysis		
27	110. Personnel Services	\$ 498,661	\$ 498,661
28		(17.0 FTE)	(17.0 FTE)

1	230.	Contractual Services	30,000	30,000
2	240.	Supplies & Materials	355,426	355,426
3	250.	Equipment	2,125	2,125
4	290.	Miscellaneous	600	600
5	450.	Capital Outlay	<u>89,085</u>	<u>89,085</u>
6		TOTAL	\$ 975,897	\$ 975,897
7	KK.	Float Pool		
8	110.	Personnel Services	\$ 297,034	\$ 297,034
9			<u>(15.0 FTE)</u>	<u>(15.0 FTE)</u>
10		TOTAL	\$ 297,034	\$ 297,034
11	LL.	Central Supply Room		
12	110.	Personnel Services	\$ 251,040	\$ 251,040
13			(11.0 FTE)	(11.0 FTE)
14	240.	Supplies & Materials	206,050	206,050
15	250.	Equipment	1,030	1,030
16	290.	Miscellaneous	600	600
17	450.	Capital Outlay	<u>87,330</u>	<u>87,330</u>
18		TOTAL	\$ 546,050	\$ 546,050
19	MM.	Patient Affairs & Admission		
20	110.	Personnel Services	\$ 1,520,672	\$ 1,520,672
21			(64.0 FTE)	(64.0 FTE)
22	220.	Travel & Training	1,000	1,000
23	230.	Contractual Services	57,500	57,500
24	240.	Supplies & Materials	41,000	41,000
25	250.	Equipment	1,717	1,717
26	290.	Miscellaneous	27,500	27,500
27	450.	Capital Outlay	<u>81,830</u>	<u>81,830</u>
28		TOTAL	\$ 1,731,219	\$ 1,731,219

1	GRAND TOTAL CHAPTER IX	\$38,308,362*	\$38,308,362
2	GUAM MEMORIAL HOSPITAL AUTHORITY		
3	*Hospital Operations Fund (Includes appropriation made in		
4	Section 13, Chapter IV)		

5 Section 3. The Board of Trustees of the Guam Memorial Hospital Authority
6 may approve transfers of appropriations from the Guam Memorial Hospital Operations
7 Fund of up to ten percent (10%) of any line item of the Guam Memorial Hospital
8 budget to any other line item of said budget in the case of an emergency, to avoid injury
9 or loss of life to any patient, employee or staff member. A declaration of the state of
10 emergency shall be sent to the Governor of Guam within seventy-two (72) hours of any
11 such transfer, duly certified by the chairperson and the hospital administrator, of which
12 a copy shall be sent to the Speaker of the Legislature and the chairperson of the
13 legislative Committee on Health, Welfare and Ecology.

1 CHAPTER III

2 MISCELLANEOUS APPROPRIATIONS

3 Section 1. Eight Hundred Ninety Dollars and Seventy-Two Cents (\$890.72) are
4 hereby appropriated from the General Fund to the Department of Mental Health and
5 Substance Abuse for retroactive payments owed to the former director, Joseph Cameron
6 for Fiscal Years 1987 and 1988.

7 Section 2. Nine Million Dollars (\$9,000,000) are hereby appropriated from the
8 General Fund to the Twentieth Guam Legislature for use in Fiscal Year 1990. All
9 unexpended prior appropriations to the Legislature Operations Fund shall be carried
10 over to continue in Fiscal Year 1990 for use by the Legislature.

11 Section 3. Six Million Dollars (\$6,000,000) are hereby appropriated from the
12 General Fund to the Legislative Capital Improvement Fund for capital expenditures
13 and expenses relating to, and necessitated by, the construction of a new legislative
14 building. The said amount shall be placed in an interest bearing account or time
15 certificate of deposit by the Committee on Rules in a bank or savings and loan
16 association on Guam which will pay the highest rate of interest, in which such bank or
17 savings and loan association is a member of the Federal Deposit Insurance Corporation
18 or the Federal Savings and Loan Insurance Corporation or instrumentality of the
19 federal government. All interest shall accrue to the Legislative Capital Improvement
20 Fund and shall be used for the construction of a new legislative building.

21 Section 4. Ninety Seven Thousand Dollars (\$97,000) are hereby appropriated
22 from the General Fund to the Department of Administration for payment of the
23 tuition fees and authorized expenses for the participants in the Dr. Pedro Sanchez
24 Scholarship program at the University of Guam as established in P. L. 19-45.

25 Section 5. Seven Hundred Seventy-Six Thousand Three Hundred Forty-One
26 Dollars (\$776,341) are hereby appropriated from the General Fund to the Department of
27 Public Works to be expended as follows:

1 1) \$686,125 To supplement the appropriation in Section 1 of
2 P. L. 20-8 for the construction of a gymnasium on Lot No. 12-2
3 REM in the Municipality of Agana Heights.

4 2) \$55,216 To supplement the appropriation in Section 1 of
5 P. L. 20-10 for construction of restroom facilities and storage
6 area in the Agana Heights Community Center.

7 3) \$35,000 For the repair of damaged ceiling and roof at the
8 Agana Heights Community Center.

9 Section 6. Four Hundred Thousand Dollars (\$400,000) are hereby appropriated
10 from the General Fund to the Operations Fund of the Legislature for use by the
11 Committee on Ways and Means of the Legislature to accomplish the purposes set out
12 in Section 11101 of Title 2 of the Guam Code Annotated and other related fiscal
13 monitoring activities.

14 Section 7. Eight Thousand Six Hundred Forty Seven Dollars (\$8,647) are hereby
15 appropriated from the General Fund to the Department of Public Works for retroactive
16 payments including non-base pay owed to Francisco L. G. Taitague for prior fiscal years.

17 Section 8. Two Hundred Thousand Dollars (\$200,000) are hereby appropriated
18 from the General Fund to the Department of Public Works for the purpose of
19 reconstructing the Jose U. Atoigue baseball field in Chalan Pago. The Chalan Pago-
20 Ordot Municipal Planning Council shall coordinate the project authorized by this Act
21 with the Department of Public Works regarding its implementation. The contracting
22 officer for the project shall be the Director of the Department of Public Works.

23 Section 9. One Million Three Hundred Thousand Dollars (\$1,300,000) are hereby
24 appropriated from the General Fund to the Public Utility Agency of Guam for
25 improvements on the Southern Link Pump Station, Northern District Sewage System,
26 Liguan Terrace/Barrigada and Main Force.

27 Section 10. One Hundred Forty Six Thousand Five Hundred Ninety Two Dollars
28 (\$146,592) are hereby appropriated from the General Fund to the Department of Mental

1 Health and Substance Abuse for the operation of the Adult Residential Treatment
2 Program for fiscal year 1990.

3 Section 11. Notwithstanding any other provision of law, Thirty Thousand
4 Dollars (\$30,000) are hereby appropriated from the General Fund to the Department of
5 Administration to fund retroactive payments to those deputy directors who have
6 subsequently been appointed acting directors to head a department or agency that was
7 identified for merger. These appointments shall be compensated at the salary level of
8 the director for the agency. Such compensation shall be retroactive to the time of
9 appointment. The agencies affected and amount breakdown are as follows:

10	\$10,000	Land Management
11	\$10,000	Department of Commerce
12	\$10,000	Department of Agriculture

13 Section 12. Two Hundred Ten Thousand Dollars (\$210,000) are hereby
14 appropriated from the General Fund to the Department of Public Works to fund prior
15 fiscal years for retroactive payment owed to school bus drivers under the Department of
16 Public Works Bus Operations.

17 Section 13. Four Million Eight Hundred Thousand Dollars (\$4,800,000) are
18 hereby appropriated from the General Fund to the University of Guam for expansion,
19 construction and renovation of the Micronesian Area Research Center, Library and
20 Computer Center.

21 Section 14. Three Hundred Fifty Thousand Dollars (\$350,000) are hereby
22 appropriated from the General Fund to the Committee on Ways & Means of the
23 Twentieth Guam Legislature for the purpose of retaining the professional services of a
24 person or persons, or a firm, specializing in tax laws to review the tax laws now in force
25 in Guam and to prepare a new tax code for Guam. The Governor shall forthwith, or as
26 soon as available, deliver, with his recommendations, to the Speaker of the Twentieth
27 Guam Legislature, the proposals as developed by the Guam Tax Advisory Committee
28 pursuant to its functions under Executive Order No. 86-09. The person or firm retained

1 by the Committee on Ways and Means shall consider the Guam Tax Advisory
2 committee's proposals and the Governor's recommendations in developing a new tax
3 code for Guam but is not required to incorporate all those proposals and
4 recommendations if such person or firm is of the opinion that such proposals or
5 recommendations are not in the best interest of Guam.

6 Section 15. One Hundred Three Thousand Thirty Two Dollars (\$103,032) are
7 hereby appropriated from the General Fund to the Department of Education to pay the
8 night differential pay that has accrued in prior years to cafeteria workers and custodians.

9 Section 16. Twenty Thousand Dollars (\$20,000) are hereby appropriated from
10 the General Fund for Fiscal Year 1990 to the Department of Public Health and Social
11 Services to contract with the Catholic Social Services for the operation of the Alee
12 Shelter.

13 Section 17. Eight Hundred Fifty Five Thousand Dollars (\$855,000) are hereby
14 appropriated from the General Fund to the Community Development Fund under the
15 Commissioners' Council of which Six Hundred Nineteen Thousand Four Hundred
16 Dollars (\$619,400) are for the payment of salaries of employees hired by the
17 Commissioners' Council pursuant to Section 15009.5 of the Government Code and of
18 which Two Hundred Thirty Five Thousand Six Hundred Dollars (\$235,600) are for the
19 hiring of two (2) maintenance workers for each municipality. Each village
20 commissioner will be allocated Twelve Thousand Five Hundred Dollars (\$12,500) for
21 the purchase of necessary equipment and supplies to perform minor repairs and
22 maintenance.

23 Section 18. Twenty Six Thousand Five Hundred Eighty Dollar (\$26,580) are
24 hereby appropriated from the General Fund to the Department of Public Health and
25 Social Services to pay for penalties associated with the social security tax.

26 Section 19. Seventeen Thousand Eight Hundred Dollars (\$17,800) are hereby
27 appropriated from the General Fund to the Governor's Office to pay Fiscal Year 1982
28 and 1983 National Governors' Association state dues.

1 Section 20. Nine Hundred Thousand Dollars (\$900,000) are hereby
2 appropriated from the General Fund to the University of Guam to supplement
3 University funds to be used for the University of Guam faculty salary schedule,
4 designed to ease recruitment difficulties, approved by the Board of Regents on June 22,
5 1989.

6 Section 21. Two Million Three Hundred Thousand Dollars (\$2,300,000) are
7 hereby appropriated from the General Fund to the Public Utility Agency of Guam for
8 the following project in the district of Machanao, Municipality of Dededo:

9 1) \$2,300,000 Construction of sewer line to comply with Section 25
10 of P. L. 19-19.

11 Section 22. One Hundred Thousand Dollars (\$100,000) are hereby appropriated
12 from the General Fund to the Bureau of Planning for the Tax Mapping Project.

13 Section 23. There is hereby created a position in the Department of Education
14 (the "Department") entitled Associate Superintendent-Vocational Technical Education,
15 the minimum qualification of which shall be a masters degree with administration
16 experience in the field. The main function of the Associate Superintendent is to assist
17 the Director of Education in providing leadership in coordinating Vocational Technical
18 education programs with the Guam Community College as the college performs the
19 mandate of Public Law 14-77 and new programs that the Department shall implement.
20 Additionally, the Associate Superintendent shall lead in building the capability of the
21 Department of Education to provide a wide range of vocational/technical education
22 programs and career options in vocational/technical fields to include occupations in
23 tourism-related fields in the secondary schools of Guam. One Hundred Thousand
24 Dollars (\$100,000) are hereby appropriated from the General Fund to the Department to
25 fund the establishment of the office of Associate Superintendent-Vocational/Technical
26 Education. One new FTE is authorized for an Associate Superintendent-
27 Vocational/Technical Education. The salary shall be at the same pay range as the other
28 associate superintendents.

1 Section 24. Twenty Thousand Dollars (\$20,000) are hereby appropriated from
 2 the General Fund to the Legislature's Operation Fund for the purpose of training, travel
 3 and staff development of the Legislature's Committee on Ways & Means staff which
 4 shall be coordinated with the Bureau of Budget & Management Research.

5 Section 25. Fifty Thousand Dollars (\$50,000) are hereby appropriated from the
 6 General Fund to the Department of Commerce to be used as seed money for the
 7 Customs & Quarantine Overtime Fund.

8 Section 26. One Hundred Forty Thousand Dollars (\$140,000) are hereby
 9 appropriated from the General Fund to the Department of Youth Affairs for the
 10 purpose of supplementing federal funds for the Deinstitutionalization of Status
 11 Offenders Program (Youth Services Program) administered by the Catholic Social
 12 Services.

13 Section 27. Fifty Thousand Dollars (\$50,000) are hereby appropriated from the
 14 General Fund to the Department of Education to fund travel and expenses of
 15 outstanding Guam high school students to off-island academic competitions. The
 16 participants shall be fairly selected through local competitive programs. The money
 17 shall be expended as follows:

- | | |
|--|----------|
| a. High School Academic Challenge Bowl | \$17,000 |
| Six (6) students and two (2) coaches | |
| b. National Forensic League (High School Debate) | \$17,000 |
| Six (6) students and two (2) coaches | |
| c. Mock Trial Tournament | \$12,000 |
| Six (6) students and two (2) coaches | |
| d. Close Up Citizenship Bee | \$ 4,000 |
| One (1) student and one (1) teacher | |

26 Section 28. Seventy-Five Thousand Dollars (\$75,000) are hereby appropriated
 27 from the General Fund to the Guam Legal Services Corporation to supplement any
 28 federal grants which may be received by the Corporation during calendar year 1989, for

1 the purpose of assisting the elderly and the poor. Any unexpended funds as of
2 December 31, 1989, shall be returned to the General Fund.

3 Section 29. Fifty Thousand Dollars (\$50,000) are hereby appropriated from the
4 General Fund to the College of Agriculture and Life Sciences, University of Guam, for
5 continued participation in the Family Community Leadership development project.

6 Section 30. Fifty-Four Thousand Four Hundred Twenty Dollars (\$54,420) are
7 hereby appropriated from the General Fund to the Department of Land Management
8 for the purpose of compensating Nicolas C. Francisco for the property taken for public
9 access and utility easements by the government of Guam from Lots Nos. 2394 - 1G and
10 2394 - 2G, Mangilao, containing an aggregate area of 2,971 square meters .

11 Section 31. One Hundred Seventy Thousand Dollars (\$170,000) are hereby
12 appropriated from the General Fund to the Department of Public Works to resurface
13 with non-skid material the road from Sumay Memorial Drive to Father Ferdinand
14 Way in Santa Rita village.

15 Section 32. Three Hundred Fifteen Thousand Three Hundred Sixty Four Dollars
16 (\$315,364) are hereby appropriated from the General Fund to the Public Utility Agency
17 of Guam to pay for prior years' obligations as follows:

18	PUAG Water/Services Overtime	\$ 69,000.00
19	Deepwell Maintenance	223,450.00
20	Dump Truck (balance)	15,598.00
21	Attorney's Fees (T. Arceo)	2,598.00
22	Pay Adjustment (Detail for 2 employees)	3,848.00
23	GovGuam Retirement Fund	<u>869.73</u>
24	(re: A. M. Manibusan)	
25	TOTAL	\$315,364.73

26 Section 33. Eighty Four Thousand Dollars (\$84,000) are hereby appropriated from
27 the General Fund to the Department of Parks and Recreation to fund expenses for

1 youth sports organizations including off-island travel and to expend the appropriation
2 as follows:

3	\$15,000	Southern Cowboys football team
4	\$15,000	Guam Eagles football team
5	\$15,000	Hal's Angels football team
6	\$15,000	Marauders football team
7	\$ 6,000	Prep league baseball team
8	\$ 6,000	13-15 years Babe Ruth Baseball division
9	\$ 6,000	16-18 years Babe Ruth Baseball division
10	\$ 6,000	Bambino Division

11 Section 34. Four Thousand Forty Two Dollars (\$4,042) are hereby appropriated
12 from the General Fund to the Department of Public Works for the construction of a
13 fence around Pigua Subdivision Playground, municipality of Merizo.

14 **CHAPTER IV**

15 **MISCELLANEOUS PROVISIONS**

16 Section 1. The Bureau of Budget and Management Research is authorized to
17 expend audit fees for the purpose of training, travel and staff development within the
18 Bureau.

19 Section 2. At the end of Fiscal Year 1990 any unappropriated balances from the
20 Guam Contractors License Board Fund and the Professional Engineers Architects and
21 Land Surveyors Fund shall revert to the General Fund.

22 Section 3. The Local and Federal Matching Funds for programs whose expiration
23 date extend beyond September 30, 1990, are hereby authorized to be carried over and
24 expended through the period of the grant award.

25 Section 4. Notwithstanding any other provisions of law, all unexpended and/or
26 unencumbered appropriations pursuant to Chapter II of this Act shall revert to the
27 General Fund on the last day of the Fiscal Year 1990.

28 Section 5. Section 43 of P. L. 19-34 is repealed and reenacted to read:

1 "Section 43. The Governor is authorized to transfer up to ten percent
2 (10%) of funds within and between object classifications within the
3 budgets of the various departments and agencies of the Government of
4 Guam for which funds are appropriated by the Legislature. Notice of
5 each transfer and justification therefor shall be delivered to the Speaker
6 of the Legislature by the Governor no less than seven (7) days before
7 the effective date of such transfer."

8 Section 6. No permanent authorized positions, as funded by the provisions of
9 this Act, shall be filled by temporary employees; provided, however, that the initial
10 probationary period of a permanent authorized position shall not be considered as a
11 temporary position as used herein.

12 Section 7. (a) Chapter II of this Act is a budget covering Fiscal Years 1990 and
13 1991. Each item of appropriation shall lapse and be of no further force and effect on
14 midnight of September 30, 1990, except that each item of appropriation in Chapter II of
15 this Act will be deemed reappropriated and available for expenditure on October 1, 1990,
16 except appropriations for capital outlay and operating expense categories which shall be
17 reduced by the amounts identified in the respective governmental agencies' and
18 Superior Court of Guam's budget digests under object categories 250 (equipment) and
19 450 (capital outlay). (b) The Governor shall submit to the Legislature not later than
20 January 31, 1991, a full fiscal year budget in the manner and under the laws governing
21 such submission. (c) The administrative provisions of Section 1 of Chapter V and the
22 miscellaneous provisions of Sections 1, 2, 3, 4, , 6 and 12 of Chapter IV of this Act will
23 remain in effect for Fiscal Year 1991. (d) The miscellaneous appropriations in Sections
24 2, 4, 6, 14, 17, and 20 of Chapter III are deemed reappropriated for Fiscal Year 1991 and
25 available for expenditure on October 1, 1990.

26 Section 8. The University of Guam is authorized to use from all
27 appropriations made to the University in Fiscal Year 1990 to pay salaries for all
28 positions that have been audited and reclassified.

1 Section 9. A new subsection (d) is hereby added to §9113, Chapter 9, Title 12,
2 Guam Code Annotated, to read as follows:

3 "(d) As a condition to receiving any funds appropriated to the Bureau by
4 the Legislature, the Bureau shall agree to abide by the off-island travel
5 rates and regulations applicable to government of Guam employees and
6 shall allow an audit of the Bureau's funds by an auditor as selected by the
7 Committee of Ways and Means of the Legislature or by an audit of the
8 Inspector General of the Federal Department of the Interior as requested
9 by the Committee on Ways and Means. Should the audit reveal any
10 discrepancies or violations of law or of the Bureau's rules and
11 regulations or policies, then the Board shall take steps to correct the
12 discrepancies and to recover any expenditures not made in accordance
13 with existing laws, rules, regulations or policies. The Inspector General
14 or the Committee on Ways and Means shall provide a copy of any audit
15 conducted pursuant to this subsection to the Attorney General. Upon the
16 enactment of this subsection, an audit of the Bureau may be conducted
17 for prior fiscal years."

18 Section 10. The privatization of the Vocational Rehabilitation Workshop and
19 the consequent transition of employees and tasks shall not cause the unemployment of
20 any of the current employees. Employment in other government departments or
21 private businesses pursuant to Public Law 18-32, Section 4, shall not only be actively
22 pursued for the displaced workers, but employment within another government
23 department shall be found for workers displaced by the privatization.

24 Section 11. The Legislature recommends to the Board of Regents of the
25 University of Guam that appropriations made in fiscal years after Fiscal Year 1990 for
26 salary increases for faculty, be used for the main purpose of raising the salaries of faculty
27 members whose present salary is at the lower end of the salary range of the salaries
28 received by all the faculty of the University, as determined by the Board.

1 Section 12. Every month, the Governor shall provide to the Speaker of the
2 Legislature and to the Committee on Ways and Means, vacancy listings of all fulltime
3 positions in all agencies and departments of the Executive Branch, including the
4 amount funded for each vacant position. The funds appropriated by this Act for each
5 position which remains vacant shall be decreased by one-twelfth (1/12) for each month
6 that such position remains vacant.

7 Section 13. Five Million Six Hundred Thirty Five Thousand Sixty-Three
8 (\$5,635,063) are hereby appropriated from the General Fund to the Hospital Operations
9 Fund to fund the Guam Memorial Hospital Authority's Fiscal Year 1990 Operating
10 Budget.

11 Section 14. Eighteen Million Nine Hundred Thirty Eight Thousand Two
12 Hundred One Dollars (\$18,938,201) are hereby appropriated from the General Fund to
13 the Public Utility Agency of Guam Fund for the Fiscal Year 1990 operations of the Public
14 Utility Agency of Guam ("PUAG"). Should PUAG realize revenues in excess of those
15 set out in Part XXXIII of Chapter III of this Act, the General Fund subsidy set out in this
16 Section 14 shall be correspondingly reduced.

17 CHAPTER V

18 ADMINISTRATIVE PROVISIONS

19 Section 1. Notwithstanding any other provisions of law, the Department of
20 Education is authorized to use projected lapses from all appropriations made to the
21 Department of Education in Fiscal Year 1990 to repair and maintain public schools in
22 Guam.

23 Section 2. Subsection (a) of Section 2104, Title 4, Guam Code Annotated, is
24 repealed and reenacted to read:

25 "(a) No person who has served as a director, administrator, manager or
26 who has had authority to approve, disapprove or direct territorial
27 action of any department, agency, public corporation or instrumentality
28 of the government of Guam may be appointed to any position, be

1 employed in any capacity whatsoever, or enter into any contract in an
2 individual capacity or as a partner or as a director or shareholder of a
3 corporation with any department, agency, public corporation or other
4 instrumentality of the government of Guam in which such person had
5 previously served in such capacity until after the expiration of one
6 hundred eighty (180) days from termination of said service.

7 Section 3. The University of Guam is authorized to transfer funds not to exceed
8 Fifty Thousand Dollars (\$50,000) from the personnel salary category to the contractual
9 category to alleviate faculty recruitment difficulties for Fiscal Year 1990.

10 Section 4. Section 25 of Public Law 19-34 is hereby repealed and reenacted to read:

11 "Section 25. Lease of Car Wash Site. The Governor shall lease to the
12 Guam Rehabilitation and Workshop Center, Inc., a non-profit
13 corporation ("Tenant"), for One Dollar (\$1) per year, that portion of Lot
14 No. 5138-2-R3, Dededo, Guam, comprised of 2,868 square meters, now
15 designated as Lot No. 5138-2-R3-NEW-1-1, upon which Tenant has
16 constructed a structure used for a car wash (the "Property") under the
17 following conditions: (a) The Property shall be used for a car wash at
18 which not less than ninety percent (90%) of the employees who operate
19 it are handicapped or disabled; (b) the Property shall revert to the
20 government of Guam if Tenant is dissolved, if the improvements on the
21 Property are destroyed, if handicapped or disabled workers are not
22 employed as required in subsection (a) of this section, or if a car wash is
23 not operated; (c) the term of the lease shall be for twenty (20) years unless
24 earlier terminated for cause; (d) Tenant shall carry liability insurance
25 indemnifying the government of Guam for any injuries to persons or
26 damage to property occurring on the Property; (e) access to the Property
27 by employees and customers across government property is authorized:
28 (f) Tenant shall pay all water, power and other utility changes

1 attributable to the Property; and (g) no assignment or sublease may be
2 made of this lease without prior written consent of the Governor.

3 Section 5. Appropriations made by this Act may be expended for prior year
4 obligations for any salary adjustment due to increments, approved promotions,
5 reclassifications, reassignments and other personnel actions.

6 Section 6. Section 9111 of Chapter 9, Title 12, Guam Code Annotated, is hereby
7 amended to read:

8 “§9111. Contracts and Purchases. The Bureau will always seek
9 the most reasonable prices for services and products needed, giving due
10 consideration to the urgency of the requirement. Purchase orders or
11 letters of authorization will be executed by the General Manager for
12 needed products or provisions, pursuant to the current budget. Such
13 purchase orders or letters of authorization for expenditures in excess of
14 Five Hundred Dollars (\$500) except salaries shall require prior approval
15 by the Board of Directors.”

16 Section 7. Only members of the Board of Directors of the Guam Visitors
17 Bureau shall be eligible to serve as either Chairperson or Vice Chairperson of the
18 various Standing Committees of the Guam Visitors Bureau set out in this Act.

19 Section 8. A new §137 is hereby added to the Code of Civil Procedure to
20 read as follows:

21 “§137. Submission of fiscal report. Ninety (90) days after the beginning of
22 each fiscal year, the presiding judge of the Superior Court shall submit to the
23 Legislature a fiscal report, approved by the Judicial Council, which sets out in
24 detail and by categories the revenues and the disbursements of the Judicial
25 Branch of the government of Guam for the preceding fiscal year.

26 Section 9. From the appropriation made to Capital Outlay in item 4,
27 paragraph C, Part XI, Chapter II of this Act, the Guam Police Department shall
28 purchase two (2) two-person jet skis of the type known as “wave runners” so that

1 in rescuing swimmers or others in distress, the police jet ski can carry both the
2 operator and the distressed or injured person.